

# Ohio Valley Regional Transportation Authority (OVRTA/EORTA)

ID Number: 3035

21 South Huron Street  
Wheeling, WV 26003

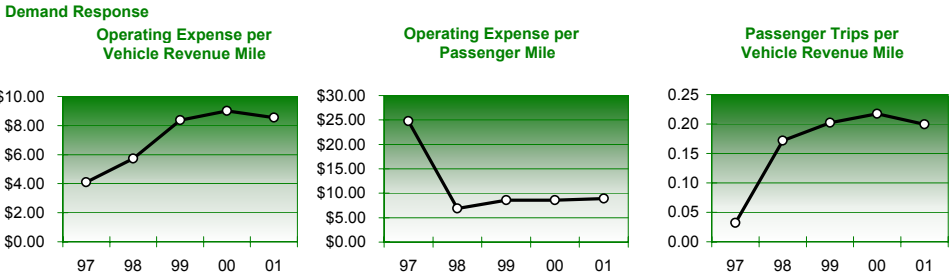
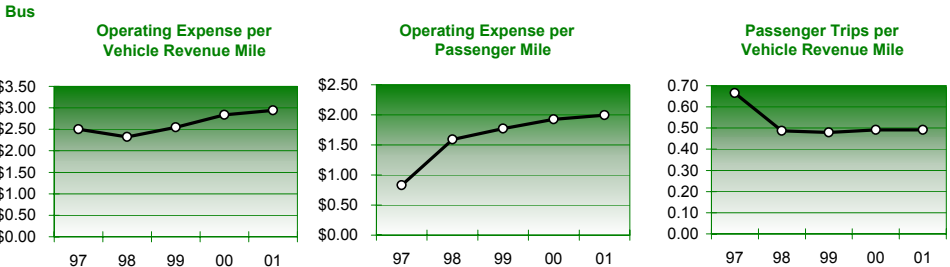
Chief Executive Officer: Thomas E. Hvizdos,  
Executive Director  
(304)232-2190

## System Wide Information

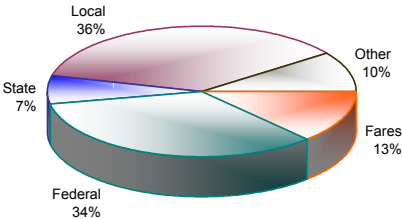
## Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
<b>Wheeling, WV--OH</b>		Directly Operated		\$304,966		\$2,188,747	\$222,805
Square Miles	39	Purchased Transportation	0	Capital Funding		\$586,141	\$87,673
Population	84,507	<b>Total Fare Revenues Earned</b>	<b>\$304,966</b>	Annual Passenger Miles		1,096,608	25,092
Population Ranking out of 405 UZAs	257	<b>Sources of Operating Funds Expended</b>		Annual Vehicle Revenue Miles		744,670	26,062
<b>Service Area Statistics</b>		Passenger Fares	\$304,966	Annual Unlinked Trips		365,566	5,202
Square Miles	27	Local Funds	863,331	Average Weekday Unlinked Trips		1,195	17
Population	70,257	State Funds	158,074	Annual Vehicle Revenue Hours		57,970	1,784
<b>Service Consumption</b>		Federal Assistance <sup>1</sup>	815,319	Fixed Guideway Directional Route Miles		0.0	N/A
Annual Passenger Miles	1,121,700	Other Funds	269,932	Vehicles Available for Maximum Service		19	4
Annual Unlinked Trips	370,768	<b>Total Operating Funds Expended</b>	<b>\$2,411,622</b>	Average Fleet Age in Years		3.7	1.5
Average Weekday Unlinked Trips	1,212	<b>Summary of Operating Expenses</b>		Vehicles Operated in Maximum Service		14	2
Average Saturday Unlinked Trips	1,210	Salaries, Wages and Benefits	\$1,556,234	Peak to Base Ratio		1.0	N/A
Average Sunday Unlinked Trips	0	Materials and Supplies	302,271	Percent Spares		36%	100%
<b>Service Supplied</b>		Purchased Transportation	0	Incidents		20	2
Annual Vehicle Revenue Miles	770,732	Other Operating Expenses	553,047	Patron Fatalities		0	0
Annual Vehicle Revenue Hours	59,754	<b>Total Operating Expenses</b>	<b>\$2,411,552</b>	<b>Performance Measures</b>			
Vehicles Available for Maximum Service	23	Reconciling Cash Expenditures	\$70	<b>Service Efficiency</b>			
Vehicles Operated in Maximum Service	16	<b>Sources of Capital Funds Expended</b>		Operating Expense per Vehicle Revenue Mile		\$2.94	\$8.55
Base Period Requirement	14	Local Funds	\$200,736	Operating Expense per Vehicle Revenue Hour		\$37.76	\$124.89
<b>Vehicles Operated in Maximum Service</b>		State Funds	60,182	<b>Cost Effectiveness</b>			
<b>Uses of Capital Funds</b>		Federal Assistance <sup>2</sup>	412,896	Operating Expense per Passenger Mile		\$2.00	\$8.88
		<b>Total Capital Funds Expended</b>	<b>\$673,814</b>	Operating Expense per Unlinked Passenger Trip		\$5.99	\$42.83
				<b>Service Effectiveness</b>			
				Unlinked Passenger Trips per Vehicle Revenue Mile		0.49	0.20
				Unlinked Passenger Trips per Vehicle Revenue Hour		6.31	2.92

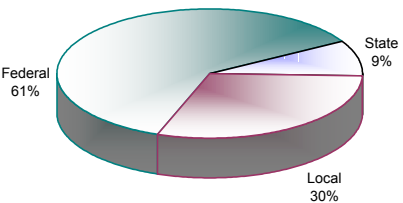
Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	14	0	Bus	\$489,673	\$96,468	\$586,141			
Demand Response	2	0	Demand Response	73,022	14,651	87,673			
<b>Total</b>	<b>16</b>	<b>0</b>	<b>Total</b>	<b>\$562,695</b>	<b>\$111,119</b>	<b>\$673,814</b>			



Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.